

# POST Academy

**STARS Number & Budget Unit:** 330 LEAE

**Bill Number & Chapter:** H596 (Ch.235)

PROGRAM DESCRIPTION: Delivers training and technical assistance to all levels of law enforcement throughout the state, by providing both basic and specialized training programs for all commissioned peace officers.

<b>DIVISION SUMMARY:</b>	<b>FY 2007 Total Appr</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Total Appr</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>	<b>FY 2009 Approp</b>
<b>BY FUND SOURCE</b>						
Dedicated	3,891,800	3,397,800	3,682,300	4,181,100	4,188,400	4,146,800
Federal	333,000	269,000	336,700	345,200	340,900	339,500
Total:	4,224,800	3,666,800	4,019,000	4,526,300	4,529,300	4,486,300
Percent Change:		(13.2%)	9.6%	12.6%	12.7%	11.6%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Personnel Costs	1,714,400	1,451,300	1,731,600	1,933,300	1,992,600	1,949,600
Operating Expenditures	2,165,500	1,977,500	2,050,400	2,360,300	2,304,000	2,304,000
Capital Outlay	194,900	120,300	103,000	98,700	98,700	98,700
Trustee/Benefit	150,000	117,700	134,000	134,000	134,000	134,000
Total:	4,224,800	3,666,800	4,019,000	4,526,300	4,529,300	4,486,300
Full-Time Positions (FTP)	27.00	27.00	27.00	27.00	27.00	27.00
<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>	
<b>FY 2008 Original Appropriation</b>	<b>27.00</b>	<b>0</b>	<b>3,571,300</b>	<b>336,700</b>	<b>3,908,000</b>	
1. Northwestern University Training	0.00	0	111,000	0	111,000	
<b>FY 2008 Total Appropriation</b>	<b>27.00</b>	<b>0</b>	<b>3,682,300</b>	<b>336,700</b>	<b>4,019,000</b>	
Non-Cognizable Funds and Transfers	0.00	0	3,700	0	3,700	
<b>FY 2008 Estimated Expenditures</b>	<b>27.00</b>	<b>0</b>	<b>3,686,000</b>	<b>336,700</b>	<b>4,022,700</b>	
Removal of One-Time Expenditures	0.00	0	(223,300)	0	(223,300)	
<b>FY 2009 Base</b>	<b>27.00</b>	<b>0</b>	<b>3,462,700</b>	<b>336,700</b>	<b>3,799,400</b>	
Benefit Costs	0.00	0	44,800	1,000	45,800	
Replacement Items	0.00	0	93,600	0	93,600	
Statewide Cost Allocation	0.00	0	88,500	0	88,500	
Change in Employee Compensation	0.00	0	44,400	1,800	46,200	
<b>FY 2009 Maintenance (MCO)</b>	<b>27.00</b>	<b>0</b>	<b>3,734,000</b>	<b>339,500</b>	<b>4,073,500</b>	
1. Project CHOICE - 2nd-Year Funding	0.00	0	29,100	0	29,100	
2. POST Reorganization	0.00	0	93,200	0	93,200	
3. Webification Project	0.00	0	290,500	0	290,500	
<b>FY 2009 Total Appropriation</b>	<b>27.00</b>	<b>0</b>	<b>4,146,800</b>	<b>339,500</b>	<b>4,486,300</b>	
% Change From FY 2008 Original Approp.	0.0%	0.0%	16.1%	0.8%	14.8%	
% Change From FY 2008 Total Approp.	0.0%	0.0%	12.6%	0.8%	11.6%	

SUPPLEMENTALS: H596 appropriated an additional \$111,000 for the POST Academy for fiscal year 2008 to cover one-time training related expenses.

APPROPRIATION HIGHLIGHTS: Employer health insurance costs funding increased from a base amount of \$7,125 per FTP in FY 2008 to \$8,700 per FTP for FY 2009. No general inflationary increases were provided. Replacement items included funding for computers, weapons, and vehicles. Statewide cost allocation reflects changes in Attorney General and State Controller fees, and changes in risk management rates. The Change in Employee Compensation was funded at 3%. In addition, funding was provided for second-year funding of the Creating Hope, Opportunity, and Incentives for Career Employment (CHOICE) plan; realigning POST's organizational structure and for addressing classification issues identified by a recent Division of Human Resources' study; and automating POST's application process, and tracking the progress and certification of all officers in the state.

<b>FY 2009 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
D 0264-00 Law Enforcement	0.00	63,000	2,200	0	0	0	65,200
D 0272-00 POST	26.00	1,806,900	1,619,200	0	95,400	0	3,521,500
OT D 0272-00 POST	0.00	0	252,400	98,700	0	0	351,100
D 0349-00 Miscellaneous Rev	0.00	0	209,000	0	0	0	209,000
F 0348-00 Federal Grant	1.00	79,700	221,200	0	38,600	0	339,500
Totals:	27.00	1,949,600	2,304,000	98,700	134,000	0	4,486,300